



## JUDICIAL COUNCIL OF CALIFORNIA

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### MEMORANDUM

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<b>Date</b> August 13, 2015	<b>Action Requested</b> Please Review
<b>To</b> Executive Officers of the Superior Courts Fiscal Contacts of the Superior Courts	<b>Deadline</b> The Distribution is Scheduled to be Available Friday, August 14, 2015
<b>From</b> Colin Simpson, Senior Budget Analyst Budget, Data, and Technical Support Unit, Finance	<b>Contact</b> Colin Simpson Finance (415) 865-4566 colin.simpson@jud.ca.gov
<b>Subject</b> FY 2015–2016 Trial Court Trust Fund, Immediate and Critical Needs Account, and General Fund August Distribution (#2)	

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The statewide Trial Court Trust Fund (TCTF), Immediate and Critical Needs Account (ICNA), and General Fund distribution in August is \$288,658,032.

The following documents have been prepared for your information:

- Attachment 1A – TCTF, ICNA, and General Fund Distribution Table, which displays the distribution amounts
- Attachment 1B – Monthly Trial Court Operations and Court-Appointed Counsel Distribution Computation, which displays the gross and net distribution
- Attachment 2A – TCTF Trial Court Operations and Court-Appointed Counsel Allocation Table, which displays base and one-time allocations
- Attachment 2B – TCTF Trial Court Operations Charges and Other Special Adjustments
- Attachment 3 – TCTF Compensation of Superior Court Judges Allocation Table
- Attachment 4 – General Fund Allocation for Trial Court Benefits and ICNA-Funded Trial Court Operations Allocation
- Attachment 5 – Immediate and Critical Needs Account Distribution Schedule

## **FY 2015–2016 TCTF Allocations Approved by the Judicial Council on June 26 and July 28, 2015**

### Allocation of \$67.9 Million in New Funding By WAFM and Other WAFM Adjustments

The allocation table includes ongoing funding of \$67.9 million for general court operations allocated in proportion to each court's share identified by the 2015–2016 Workload-based Allocation and Funding Methodology (WAFM) (see Column J of the allocation table). In addition, the allocation table includes a reallocation of \$432.1 million, 30 percent, (30 percent) and an additional \$214.2 million of courts' historical WAFM-related base allocation of \$1.44 billion (Columns E, F, H, and K), reallocation of \$146.3 million in new funding provided in 2013–2014 and 2014–2015 for general court operations (Columns G and I), and each court's share of the 2015–2016 WAFM funding floor allocation adjustment (Column L). At its June 26, 2015, business meeting, the Judicial Council approved a Trial Court Budget Advisory Committee recommendation to reduce the \$90.6 million of new funding provided in the 2015 Budget Act by the existing \$22.7 million revenue shortfall before allocating the monies using WAFM, resulting in a \$67.9 million allocation of new funding for general court operations for 2015–2016.

### \$24.2 Million in 2014–2015 Benefits Cost Change Funding

The allocation table includes \$24.2 million in ongoing funding provided in the 2015 Budget Act based on courts' confirmed rates for 2014–2015 full-year cost changes related to retirement, employee health, and retiree health for non-interpreter employees (see Column M of the allocation table). If you have any questions about benefits cost change allocations, please contact Patrick Ballard, Supervising Budget Analyst, Finance, at (818) 558-3115.

### \$13.3 Million 2013–2014 Benefits Subsidy Reduction Return

The allocation table includes \$13.3 million in one-time funding of the partially returned \$22 million Department of Finance funding reductions for estimated 2013–2014 employer subsidies of non-interpreter employee retirement contributions (see Column O of the allocation table). \$13.3 million in ongoing funding was provided in the 2015 Budget Act as a partial return of the \$22 million reduction included in the 2014 Budget Act as an acknowledgement of the progress courts were making toward meeting the Public Employees' Pension Reform Act of 2013 standard (PEPRA) standard. At its June 26, 2015, business meeting, the Judicial Council allocated the funding one-time in 2015–2016 with 50 percent allocated pro rata to all the trial courts and 50 percent prorated (1) to courts that do not pay towards the employee share of costs for retirement in 2015–2016, (2) to courts where only 10 percent or less is paid towards the employee share of retirement of total costs increases, and (3) to courts in which the employer-paid portion of the employee share of costs for retirement has been reduced in 2014–2015, by at least 30 percent. In 2016–2017, courts that continue to provide an employer-paid share of the employee retirement contribution will have their funding reduced by their portion of any

unrestored funding and redistributed to those courts that do not. If you have any questions about benefits cost change allocations, please contact Patrick Ballard at (818) 558-3115.

#### Criminal Justice Realignment

The allocation table includes a \$9.223 million one-time full-year allocation for costs related to criminal justice realignment (see Column P of the allocation table). At its July 28, 2015, business meeting, the Judicial Council approved the full-year in lieu of two half-year allocations of this 2012 Budget Act funding based on the most current available postrelease community supervision (PRCS) and parole workload data submitted to the Judicial Council's Criminal Justice Services office pursuant to Penal Code section 13155 (each court's percentage of the statewide number of petitions filed and court motions made to revoke/modify PRCS and parole). If you have any questions about this allocation, please contact Patrick Ballard at (818) 558-3115.

#### Proposition 47 Workload

The allocation table includes \$13.45 million in one-time funding to address increased workload associated with Proposition 47, the Safe Neighborhoods and Schools Act (see Column Q of the allocation table). The 2015 Budget Act provided \$26.9 million in one-time funding for Proposition 47 workload costs. At its July 28, 2015, business meeting, the Judicial Council allocated \$13.45 million to be distributed immediately with 50 percent based on each court's share of the 10-year average of statewide felony filings and 50 percent based on each court's share of statewide petitions for resentencing and reclassification from November 5, 2014 to May 31, 2015. The remaining \$13.45 million will be distributed in January 2016 based on each court's share of statewide petitions for resentencing and reclassification from June 1, 2015 to November 30, 2015. If you have any questions about this allocation, please contact Patrick Ballard at (818) 558-3115.

#### \$37.7 Million 2-Percent Reserve Contribution

The allocation table includes a one-time allocation reduction of \$37.7 million. This reduction was allocated pro rata based on each court's share of the FY 2015–2016 total statewide Trial Court Trust Fund base and General Fund base allocations for court operations less each court's 2011–2012 non-sheriff security allocation (see Column R of the allocation table). Government Code section 68502.5(c)(2)(B) requires the Judicial Council to set aside 2 percent of the total funds appropriated in the annual Budget Act for the Support for the Operation of the Trial Courts (Program 45.10 - 0150010) in the TCTF. These funds are to be allocated to trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls. The allocation process for these funds is as follows:

- 1) Up to 75 percent of the \$37.7 million can be allocated by the council by October 31 for unavoidable funding shortfalls,

- 2) Beginning in November, funds can also be allocated for urgent needs due to unforeseen emergencies or unanticipated expenses for existing programs,
- 3) In January, 75 percent of the remaining unallocated \$37.7 million is distributed back to the courts pro rata,
- 4) January to March 15, the remaining funds can be allocated for urgent needs,
- 5) March 15, any remaining unallocated amount of the \$37.7 million is distributed back to the courts pro rata.

Applications for funding must be submitted by October 1 in order for the Judicial Council to consider the request as part of any October 31 allocations. If you have any questions about the supplemental funding application process, please contact Patrick Ballard at (818) 558-3115.

#### Preliminary Reduction for Fund Balance Above the 1% Cap

The allocation table includes a preliminary one-time reduction of \$392,881 to courts that are projecting the portion of their 2014–2015 ending fund balance that is subject to the 1 percent fund balance cap to exceed the cap, as required by statute (see Column S of the allocation table). Based on courts' final 1% computation, final adjustments are anticipated to be allocated in December.

#### **Distribution of Base and Other Allocations**

Based on the estimated cash available in the TCTF as of August 14, 2015, this month's distribution of base and other allocations (which are posted to GL 812110, and excluding allocations related to reimbursements and revenue collections) is \$10.9 million higher statewide than the estimate for August 2015 provided to the courts in July in the "2015–16 Estimated Monthly Base Distribution" (see Column C1 of the Monthly Trial Court Operations and Court-Appointed Counsel Distribution Computation table, Attachment 1B).

In addition to the now-approved pending Judicial Council allocations provided in the previous version, the updated "2015–16 Estimated Monthly Base Distribution" includes the \$392,881 1% fund balance cap reduction which affects nine courts, and a reduction for appointed converted SJO positions affecting one court. The workbook also updated the amounts of the monthly distributions with significant changes to the months of October, January, April, May, and June.

Please note that the TCTF base allocation amount in the workbook does not include any assumed allocation amounts for the return of the 2% set-aside of \$37.7 million. In the past three years, 99.7%, 99.6%, and 98.2% of the 2% set-aside has been returned pro rata to the courts after allocations for urgent needs. In addition, the Proposition 47 workload funding reflects only half of total allocation (\$26.9 million). The remaining \$13.45 million will be distributed in January 2016 based on each court's share of statewide petitions for resentencing and reclassification from June 1, 2015 to November 30, 2015. Due to current estimated cash availability in June 2016, we

anticipate that \$31.5 million (1.9% of courts' base allocations) will need to be borrowed from other judicial branch funds in order to distribute courts' base allocations fully in June 2016. Otherwise, that portion would be distributed in July 2016.

## **New Allocations**

### Reduction for Converted Subordinate Judicial Officer Position

Due to the conversion of SJO positions to judgeships, an ongoing allocation adjustment is being made (see Column N of the allocation table). The reduction reflects an adjustment to the costs of a judge's salary and average calculated benefits based on 2015 benefits costs and is pro-rated from the date that the judge takes the oath of office. Monies reduced from the courts' allocation will be transferred to Program 45.25 to fund the judges' compensation.

## **TCTF Trial Court Operations and Court-Appointed Counsel Reimbursements**

### Court-Appointed Counsel Reimbursement

This month's distribution includes reimbursement of 2015–2016 court-appointed dependency counsel expenditures (see Column T of the allocation table). The Judicial Council at its April 17, 2015 meeting approved a methodology for allocating the existing base funding of \$103.7 million based on each court's share of the workload funding need as calculated by the workload model for juvenile dependency with the new allocation methodology phased in over four years. In 2015–2016, each court's base allocation amount is calculated based 90 percent on its share of the historical base in 2014–2015 and 10 percent on its share of the statewide juvenile dependency workload funding need estimate. For the additional \$11 million provided in the 2015 Budget Act, the council directed that any new state funds designated for court-appointed dependency counsel be allocated only to courts with a ratio of allocated base funding to their calculated workload-based funding need below the statewide ratio of base funding to workload-based funding required to meet the workload standard (75.7%). Reimbursement funding included in this distribution is based on expenditures reported in the Phoenix Financial System through the prior month. The reimbursement amount includes all year-to-date expenditures posted through the end of the month less any year-to-date distributions. Any entry posted after a given month's calculation will be included in the subsequent month's calculation. If you have any questions about this reimbursement, please contact Don Will, Manager, Center for Families, Children & the Courts, at (415) 865-7557.

### Juvenile Dependency Counsel Collections Program / Cost Recovery Reimbursement

This month's distribution includes reimbursement of 2015–2016 expenses to reduce court-appointed dependency attorney caseloads (see Column U of the allocation table). Reimbursement funding included in this distribution is based on expenditures reported in the Phoenix Financial System through the prior month. The reimbursement amount includes all year-to-date expenditures posted through the end of the month less any year-to-date distributions. Any entry posted after a given month's calculation will be included in the subsequent month's

calculation. For a court to be eligible to receive an allocation of these funds, it must have demonstrated participation in the program by submitting the annual report required by section 13 of the program guidelines and, at a minimum, adopted a rule or policy to inquire regarding a responsible person's ability to reimburse the cost of appointed counsel at each dispositional hearing. If you have any questions about this reimbursement, please contact Don Will at (415) 865-7557.

#### Jury Reimbursement

This month's distribution includes reimbursement of 2015–2016 jury costs (see Column V of the allocation table). The reimbursement for all courts consists of the reimbursable costs reported in the Phoenix Financial System for the prior month. If no costs are displayed in the report, either because there were no reimbursable jury costs those months or because the costs were reported in Phoenix after the expenditure report was run, no reimbursement will be provided in this distribution. A reconciliation of reimbursements to actual costs will be made after each quarter to deal with adjustments and late reported costs for that quarter. A final reconciliation of actual expenditures to allocations will be made after the end of the fiscal year.

As a reminder, reimbursed civil juror expenditures should not be reported in Fund 110001. Reimbursement for meals and lodging costs are only allowable for sequestered jurors. Sequestered jurors are jurors not allowed to return home at the end of the day, but instead are ordered by the court to be housed separately and apart from the public, and sometimes their families, during the entire trial or during deliberations. This is not the same as routine jury deliberations. If you have any questions about this reimbursement, please contact Vicki Muzny, Senior Budget Analyst, Finance, at (415) 865-7553.

#### **TCTF Trial Court Operations Distribution Reductions for Program Cost Charges and Other Adjustments**

##### Judicial Branch Workers' Compensation Program Premium (Preliminary)

This month's distribution includes a preliminary reduction to reflect this month's premiums for courts participating in the Judicial Branch Workers' Compensation Program (JBWCP) (see Column C of the Charges and Other Special Adjustments table, Attachment 2B). The JBWCP Advisory Committee provided two allocation options to the Judicial Council which has deferred a decision on the amount until its August 21, 2015 business meeting. The preliminary reduction amount reflects 1/12th of each court's annual premium based on the lesser of the two allocation amounts. Adjustments to increase courts' premiums will be made in the September distribution if the council approves the larger allocation amount at the August meeting. If you have any questions about the JBWCP, please contact Linda Cox, Senior Manager, Human Resources, at (415) 865-4290.

Repayment of FY 2014–2015 Cash Advance

This month's distribution includes a reduction for the repayment of cash advances received in FY 2014–2015 (see Column D of the Charges and Other Special Adjustments table, Attachment 2B).

**TCTF Judges' Compensation Distribution**

This month's distribution reflects 1/12th of participating courts' annual amount for judges' local salary reimbursements, which is calculated using the number of authorized judgeships (excluding the 50 unfunded AB 159 judgeships authorized in 2007–2008) for each participating court as of July 1, 2015 as well as the population tier to which the court's county belongs (See Column B, seventh to last column, of Attachment 1A–TCTF, ICNA, and General Fund Distribution Table).

**TCTF Court Interpreter Program Distribution**

This month's distribution (See Column C, sixth to last column, of Attachment 1A–TCTF, ICNA, and General Fund Distribution Table) includes the following:

- (1) A true-up of the July staff interpreter distribution for those courts where the FY 2015–2016 Schedule 7A was not yet available and the FY 2014–2015 Schedule 7A was used. This part of the distribution is based on the salaries and benefits of filled staff interpreter positions for model classes 2019A, 2019D, and 2019E;
- (2) 95 percent of one month (1/12th) of the staff interpreter employee costs based on the FY 2015–2016 Schedule 7A;
- (3) Two months (2/12ths) of the salaries and benefits for eligible interpreter coordinators for five courts and two months (2/12ths) of the salaries and benefits and OE&E for 4.0 interpreter supervisors in three courts;
- (4) Actual staff interpreter cross-assignment costs for July;
- (5) Actual costs for contractor services in mandated cases posted in the Phoenix Financial System associated with Fund 110001, Functional Area 1320, and the expenditure accounts eligible for reimbursement (i.e., GL 938502, 938503, 938504, 938505, 938506, 938507, 938509, 938510 and 938511), and;
- (6) Actual contractor costs posted in the expenditure accounts eligible for reimbursement (see 5 above) in the WBSEs for domestic violence, family law cases with domestic violence issues, and elder/dependent adult physical (non-financial) abuse (O-BA9405), and civil (O-BA9406).

For specific questions regarding this distribution, please contact Vicki Muzny at (415) 865-7553.

**Immediate and Critical Needs Account Distribution**

The Budget Act of 2015 authorizes up to \$50 million of courts' allocation for court operations to be distributed directly from the ICNA. The distribution represents 1/12th of each court's total

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TCTF reduction adjustment related to the ICNA distribution. The monthly ICNA distribution schedule is displayed in Attachment 5.

*The attached distribution table (Attachment 1B) displays how TCTF trial court operations and court-appointed counsel distributions are computed. Assuming no further adjustments, courts will have received the full allocation with the final 2015–2016 distribution in August 2016.*

*Court funds are not to be used for the purchase of electronic recording equipment except as provided in Government Code section 69957.*

Attachments (7)

cc: Curt Soderlund, Chief Administrative Officer, JCC Administrative Division  
Zlatko Theodorovic, Director and Chief Financial Officer, JCC Finance



**FY 2015-16 TCTF, ICNA, and General Fund Distribution Table  
Dist #2 by GL - 1A**

		All Other Program 45.10 (0150010) Distribution	TCTF Self Help	Court- Appointed Counsel	Jury	Elder/ Dependent Abuse	Juvenile Depend-ency Collections Program	Civil Assess- ment	Automated Record- keeping and Micro- graphics	Children's Waiting Room	GC 77207.5 Replace-ment of 2% Automation Allocation	Small Claims - Service by Mail	Admin Charge Returned Check	Admin Charge Partial Payment	Collect Fee After Fee Waiver	Transcript on Appeal	Extra Court Reporter	Preparing Copies	Comparison with Filed Original	Manual Search of Records	Reimburse Costs Where No Fee Specified	Search Estate Planning Documents	Returned Check	Guardian- ship Investi- gations
		812110	832010	832012	832011	832013	832015	812159	812160	812157	812167	812140	812141	812142	812143	812144	812145	812146	812147	812148	812149	812150	812152	812153
Code	Court	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O	Col. P	Col. Q	Col. R	Col. S	Col. T	Col. U	Col. V	Col. W
CTY01	Alameda	11,614,969	-	-	26,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY02	Alpine	89,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY03	Amador	337,628	-	-	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY04	Butte	1,521,088	-	-	3,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY05	Calaveras	319,648	-	4,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY06	Colusa	258,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY07	Contra Costa	6,253,704	-	252,621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY08	Del Norte	351,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY09	El Dorado	1,025,175	-	-	1,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY10	Fresno	6,792,133	-	343,763	15,221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY11	Glenn	285,684	-	6,375	242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY12	Humboldt	960,707	-	-	4,940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY13	Imperial	1,321,672	-	-	4,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY14	Inyo	308,081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY15	Kern	6,278,659	-	-	47,844	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY16	Kings	1,032,272	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY17	Lake	511,227	-	-	530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY18	Lassen	355,013	-	3,419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY19	Los Angeles	81,857,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY20	Madera	1,111,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY21	Marin	1,855,589	-	-	2,336	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY22	Mariposa	175,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY23	Mendocino	776,581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY24	Merced	1,748,689	-	44,544	10,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY25	Modoc	137,834	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY26	Mono	231,027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY27	Monterey	2,613,891	-	-	(65)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY28	Napa	1,099,203	-	14,037	4,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY29	Nevada	767,700	-	6,156	1,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY30	Orange	21,792,356	-	-	53,851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY31	Placer	2,267,920	-	32,964	4,914	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY32	Plumas	193,737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY33	Riverside	12,883,426	-	-	64,381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY34	Sacramento	11,650,055	-	-	19,809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY35	San Benito	381,441	-	-	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY36	San Bernardino	14,355,443	-	48,053	(137)	-	2,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY37	San Diego	21,667,026	-	-	54,607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY38	San Francisco	8,445,692	-	-	51,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY39	San Joaquin	4,791,516	-	-	14,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY40	San Luis Obispo	2,073,775	-	-	6,898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY41	San Mateo	5,108,341	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY42	Santa Barbara	3,133,477	-	-	2,244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY43	Santa Clara	11,682,710	-	-	28,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY44	Santa Cruz	1,777,635	-	-	7,159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY45	Shasta	1,892,734	-	62,380	7,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY46	Sierra	109,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY47	Siskiyou	469,710	-	-	1,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY48	Solano	3,111,948	-	-	7,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY49	Sonoma	3,588,826	-	-	15,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY50	Stanislaus	3,051,201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY51	Sutter	704,511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY52	Tehama	543,886	-	12,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY53	Trinity	259,828	-	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY54	Tulare	2,581,525	-	-	(20)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY55	Tuolumne	470,367	-	17,402	1,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY56	Ventura	5,118,109	-	131,781	14,233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY57	Yolo	1,398,250	-	-	10,440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY58	Yuba	587,228	-	14,000	1,313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>278,083,908</b>	<b>-</b>	<b>995,300</b>	<b>492,164</b>	<b>-</b>	<b>2,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**FY 2015-16 TCTF, ICNA, and General Fund Distribution Table  
Dist #2 by GL - 1A**

**Attachment 1A**

		Information Package for Conserv-ators	Conserv-atorship Investi-gation	Annual Registration of Conservator or Guardian	Family Law Facilitator	Mediation Services	Premarital Counseling for Minors	Child Custody Evaluation	Court Appointed Counsel for Child	Petition to Declare Child Free From Parental Control	Step Parent Adoption Investi-gation	Admini-strative Charge for Public Entity	Court Reporter for Proceedings Under One Hour	Judicial Branch Workers' Compensation Premium Net of Adjustments	Facility Payments	Statewide Administrative Infrastructure Charges	Adjustment for Overpayment of Prior Year Jury Reimburse-ment	Adjustment for Overpayment of Prior Year CAC Reimburse-ment	Assigned Judge Related to Converted SJO Position Charges	Penalty for Late Remittance of Uniform Civil Fees	Technical Adjustment per Authority Granted to Administrative Director by Judicial Council	Prior Year Civil Assessment Adjustment for Overpayment
		812154	812155	812156	812158	812151	812161	812162	812163	812164	812165	812166	812168	912501								
<b>Code</b>	<b>Court</b>	<b>Col. X</b>	<b>Col. Y</b>	<b>Col. Z</b>	<b>Col. AA</b>	<b>Col. AB</b>	<b>Col. AC</b>	<b>Col. AD</b>	<b>Col. AE</b>	<b>Col. AF</b>	<b>Col. AG</b>	<b>Col. AH</b>	<b>Col. AI</b>	<b>Col. AJ</b>	<b>Col. AK</b>	<b>Col. AL</b>	<b>Col. AM</b>	<b>Col. AN</b>	<b>Col. AO</b>	<b>Col. AP</b>	<b>Col. AQ</b>	<b>Col. AR</b>
CTY01	Alameda	-	-	-	-	-	-	-	-	-	-	-	-	(88,617)	-	-	-	-	-	-	-	-
CTY02	Alpine	-	-	-	-	-	-	-	-	-	-	-	-	(325)	-	-	-	-	-	-	-	-
CTY03	Amador	-	-	-	-	-	-	-	-	-	-	-	-	(3,139)	-	-	-	-	-	-	-	-
CTY04	Butte	-	-	-	-	-	-	-	-	-	-	-	-	(9,704)	-	-	-	-	-	-	-	-
CTY05	Calaveras	-	-	-	-	-	-	-	-	-	-	-	-	(1,996)	-	-	-	-	-	-	-	-
CTY06	Colusa	-	-	-	-	-	-	-	-	-	-	-	-	(1,076)	-	-	-	-	-	-	-	-
CTY07	Contra Costa	-	-	-	-	-	-	-	-	-	-	-	-	(54,025)	-	-	-	-	-	-	-	-
CTY08	Del Norte	-	-	-	-	-	-	-	-	-	-	-	-	(2,539)	-	-	-	-	-	-	-	-
CTY09	El Dorado	-	-	-	-	-	-	-	-	-	-	-	-	(7,295)	-	-	-	-	-	-	-	-
CTY10	Fresno	-	-	-	-	-	-	-	-	-	-	-	-	(54,812)	-	-	-	-	-	-	-	-
CTY11	Glenn	-	-	-	-	-	-	-	-	-	-	-	-	(1,992)	-	-	-	-	-	-	-	-
CTY12	Humboldt	-	-	-	-	-	-	-	-	-	-	-	-	(7,906)	-	-	-	-	-	-	-	-
CTY13	Imperial	-	-	-	-	-	-	-	-	-	-	-	-	(10,679)	-	-	-	-	-	-	-	-
CTY14	Inyo	-	-	-	-	-	-	-	-	-	-	-	-	(2,049)	-	-	-	-	-	-	-	-
CTY15	Kern	-	-	-	-	-	-	-	-	-	-	-	-	(53,567)	-	-	-	-	-	-	-	-
CTY16	Kings	-	-	-	-	-	-	-	-	-	-	-	-	(9,333)	-	-	-	-	-	-	-	-
CTY17	Lake	-	-	-	-	-	-	-	-	-	-	-	-	(3,183)	-	-	-	-	-	-	-	-
CTY18	Lassen	-	-	-	-	-	-	-	-	-	-	-	-	(2,191)	-	-	-	-	-	-	-	-
CTY19	Los Angeles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTY20	Madera	-	-	-	-	-	-	-	-	-	-	-	-	(9,154)	-	-	-	-	-	-	-	-
CTY21	Marin	-	-	-	-	-	-	-	-	-	-	-	-	(12,115)	-	-	-	-	-	-	-	-
CTY22	Mariposa	-	-	-	-	-	-	-	-	-	-	-	-	(764)	-	-	-	-	-	-	-	-
CTY23	Mendocino	-	-	-	-	-	-	-	-	-	-	-	-	(8,858)	-	-	-	-	-	-	-	-
CTY24	Merced	-	-	-	-	-	-	-	-	-	-	-	-	(10,244)	-	-	-	-	-	-	-	-
CTY25	Modoc	-	-	-	-	-	-	-	-	-	-	-	-	(749)	-	-	-	-	-	-	-	-
CTY26	Mono	-	-	-	-	-	-	-	-	-	-	-	-	(3,486)	-	-	-	-	-	-	-	-
CTY27	Monterey	-	-	-	-	-	-	-	-	-	-	-	-	(17,620)	-	-	-	-	-	-	-	-
CTY28	Napa	-	-	-	-	-	-	-	-	-	-	-	-	(6,654)	-	-	-	-	-	-	-	-
CTY29	Nevada	-	-	-	-	-	-	-	-	-	-	-	-	(5,399)	-	-	-	-	-	-	-	-
CTY30	Orange	-	-	-	-	-	-	-	-	-	-	-	-	(98,829)	-	-	-	-	-	-	-	-
CTY31	Placer	-	-	-	-	-	-	-	-	-	-	-	-	(13,008)	-	-	-	-	-	-	-	-
CTY32	Plumas	-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-
CTY33	Riverside	-	-	-	-	-	-	-	-	-	-	-	-	(84,080)	-	-	-	-	-	-	-	-
CTY34	Sacramento	-	-	-	-	-	-	-	-	-	-	-	-	(62,762)	-	-	-	-	-	-	-	-
CTY35	San Benito	-	-	-	-	-	-	-	-	-	-	-	-	(2,443)	-	-	-	-	-	-	-	-
CTY36	San Bernardino	-	-	-	-	-	-	-	-	-	-	-	-	(84,361)	-	-	-	-	-	-	-	-
CTY37	San Diego	-	-	-	-	-	-	-	-	-	-	-	-	(152,110)	-	-	-	-	-	-	-	-
CTY38	San Francisco	-	-	-	-	-	-	-	-	-	-	-	-	(104,717)	-	-	-	-	-	-	-	-
CTY39	San Joaquin	-	-	-	-	-	-	-	-	-	-	-	-	(33,102)	-	-	-	-	-	-	-	-
CTY40	San Luis Obispo	-	-	-	-	-	-	-	-	-	-	-	-	(15,185)	-	-	-	-	-	-	-	-
CTY41	San Mateo	-	-	-	-	-	-	-	-	-	-	-	-	(40,855)	-	-	-	-	-	-	-	-
CTY42	Santa Barbara	-	-	-	-	-	-	-	-	-	-	-	-	(21,538)	-	-	-	-	-	-	-	-
CTY43	Santa Clara	-	-	-	-	-	-	-	-	-	-	-	-	(93,814)	-	-	-	-	-	-	-	-
CTY44	Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-	(11,766)	-	-	-	-	-	-	-	-
CTY45	Shasta	-	-	-	-	-	-	-	-	-	-	-	-	(20,771)	-	-	-	-	-	-	-	-
CTY46	Sierra	-	-	-	-	-	-	-	-	-	-	-	-	(324)	-	-	-	-	-	-	-	-
CTY47	Siskiyou	-	-	-	-	-	-	-	-	-	-	-	-	(6,283)	-	-	-	-	-	-	-	-
CTY48	Solano	-	-	-	-	-	-	-	-	-	-	-	-	(30,465)	-	-	-	-	-	-	-	-
CTY49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	(17,230)	-	-	-	-	-	-	-	-
CTY50	Stanislaus	-	-	-	-	-	-	-	-	-	-	-	-	(20,596)	-	-	-	-	-	-	-	-
CTY51	Sutter	-	-	-	-	-	-	-	-	-	-	-	-	(6,142)	-	-	-	-	-	-	-	-
CTY52	Tehama	-	-	-	-	-	-	-	-	-	-	-	-	(4,066)	-	-	-	-	-	-	-	-
CTY53	Trinity	-	-	-	-	-	-	-	-	-	-	-	-	(2,022)	-	-	-	-	-	-	-	-
CTY54	Tulare	-	-	-	-	-	-	-	-	-	-	-	-	(16,240)	-	-	-	-	-	-	-	-
CTY55	Tuolumne	-	-	-	-	-	-	-	-	-	-	-	-	(5,014)	-	-	-	-	-	-	-	-
CTY56	Ventura	-	-	-	-	-	-	-	-	-	-	-	-	(27,826)	-	-	-	-	-	-	-	-
CTY57	Yolo	-	-	-	-	-	-	-	-	-	-	-	-	(8,433)	-	-	-	-	-	-	-	-
CTY58	Yuba	-	-	-	-	-	-	-	-	-	-	-	-	(3,553)	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>(1,378,006)</b>	-	-	-	-	-	-	-	-

**FY 2015-16 TCTF, ICNA, and General Fund Distribution Table  
Dist #2 by GL - 1A**

Code	Court	Prior Year Assigned Judge Related to Converted SJO Position Charges Col. AS	Prior Year Facility-Related Charges Incurred On Behalf Of The Courts Col. AT	SAIC Services Col. AU	Other Charges Col. AV	Program 45.25 (0150019) 833010	Program 45.45 (0150037) 834010	Adjustment for Overpayment of Prior Year Court Interpreter Reimbursement Col. AY	Total TCTF Net Distribution Col. AZ	Trial Court Trust Fund Program 45.10 (0150010) (0250-101-0932) Col. A	Trial Court Trust Fund Program 45.25 (0150019) (0250-101-0932) Col. B	Trial Court Trust Fund Program 45.45 (0150037) (0250-101-0932) Col. C	Trial Court Trust Fund Redevelopment Writ Reimbursement (0150010) (0250-601-0932) 861015 Col. D	Trial Court Trust Fund Court-Appointed Counsel (0150011) (0250-102-0932) 832012 Col. E	Immediate and Critical Needs Account (0150010) (0250-101-3138) 812110 Col. F	General Fund (0150010) (0250-102-0001) 816111 Col. G	Total Col. H
						Col. AW	Col. AX										
CTY01	Alameda	-	-	-	-	59,375	355,957	-	11,968,108	11,552,776	59,375	355,957	-	-	187,034	-	12,155,142
CTY02	Alpine	-	-	-	-	-	-	-	88,831	88,831	-	-	-	-	1,878	-	90,709
CTY03	Amador	-	-	-	(35,575)	-	1,388	-	300,454	299,066	-	1,388	-	-	5,386	-	305,840
CTY04	Butte	-	-	-	-	6,818	3,580	-	1,525,547	1,515,149	6,818	3,580	-	-	22,819	-	1,548,366
CTY05	Calaveras	-	-	-	-	-	201	-	322,543	317,652	-	201	-	4,690	5,018	-	327,561
CTY06	Colusa	-	-	-	-	-	6,772	-	263,921	257,149	-	6,772	-	-	3,900	-	267,821
CTY07	Contra Costa	-	-	-	-	30,011	118,722	-	6,601,033	6,199,679	30,011	118,722	-	252,621	93,857	-	6,694,890
CTY08	Del Norte	-	-	-	-	-	1,674	-	350,868	349,194	-	1,674	-	-	6,186	-	357,054
CTY09	El Dorado	-	-	-	-	-	10,120	-	1,029,829	1,019,709	-	10,120	-	-	15,825	-	1,045,654
CTY10	Fresno	-	-	-	-	33,754	195,231	-	7,325,290	6,752,542	33,754	195,231	-	343,763	93,769	-	7,419,059
CTY11	Glenn	-	-	-	-	-	3,843	-	294,152	283,934	-	3,843	-	6,375	4,669	-	298,821
CTY12	Humboldt	-	-	-	-	4,375	(253)	-	961,863	957,741	4,375	(253)	-	-	14,375	-	976,238
CTY13	Imperial	-	-	-	-	-	39,104	-	1,354,880	1,315,776	-	39,104	-	-	19,407	-	1,374,287
CTY14	Inyo	-	-	-	-	-	5,029	-	311,061	306,032	-	5,029	-	-	5,155	-	316,216
CTY15	Kern	-	-	-	-	-	199,516	-	6,472,452	6,272,936	-	199,516	-	-	87,124	-	6,559,576
CTY16	Kings	-	-	-	(70,000)	-	37,685	-	990,974	953,289	-	37,685	-	-	15,380	-	1,006,354
CTY17	Lake	-	-	-	-	-	3,583	-	512,157	508,574	-	3,583	-	-	8,262	-	520,419
CTY18	Lassen	-	-	-	-	-	613	-	356,854	352,822	-	613	-	3,419	5,835	-	362,689
CTY19	Los Angeles	-	-	-	-	-	2,576,500	-	84,434,037	81,857,537	-	2,576,500	-	-	1,207,995	-	85,642,032
CTY20	Madera	-	-	-	-	-	42,283	-	1,144,971	1,102,688	-	42,283	-	-	16,391	-	1,161,362
CTY21	Marin	-	-	-	-	-	31,337	-	1,877,147	1,845,810	-	31,337	-	-	31,792	-	1,908,939
CTY22	Mariposa	-	-	-	-	917	1,496	-	177,169	174,756	917	1,496	-	-	2,710	-	179,879
CTY23	Mendocino	-	-	-	-	5,000	14,703	-	787,426	767,723	5,000	14,703	-	-	11,766	-	799,192
CTY24	Merced	-	-	-	-	-	80,242	-	1,873,985	1,749,199	-	80,242	-	44,544	25,599	-	1,899,584
CTY25	Modoc	-	-	-	-	-	140	-	137,353	137,085	-	140	-	128	2,324	-	139,677
CTY26	Mono	-	-	-	-	917	3,471	-	231,929	227,541	917	3,471	-	-	3,455	-	235,384
CTY27	Monterey	-	-	-	-	14,970	66,175	-	2,677,351	2,596,206	14,970	66,175	-	-	39,431	-	2,716,782
CTY28	Napa	-	-	-	-	3,750	37,477	-	1,152,358	1,097,094	3,750	37,477	-	14,037	16,997	-	1,169,355
CTY29	Nevada	-	-	-	-	3,750	1,755	-	775,386	763,725	3,750	1,755	-	6,156	12,103	-	787,489
CTY30	Orange	-	-	-	(1,200,000)	90,178	686,691	-	21,324,247	20,547,378	90,178	686,691	-	-	327,631	-	21,651,878
CTY31	Placer	-	-	-	-	-	20,111	-	2,312,901	2,259,826	-	20,111	-	32,964	33,372	-	2,346,273
CTY32	Plumas	-	-	-	-	-	-	-	192,737	192,737	-	-	-	-	3,506	-	196,243
CTY33	Riverside	-	-	-	-	-	287,098	-	13,150,825	12,863,727	-	287,098	-	-	186,089	-	13,336,914
CTY34	Sacramento	-	-	-	-	48,652	242,880	-	11,898,634	11,607,102	48,652	242,880	-	-	173,749	-	12,072,383
CTY35	San Benito	-	-	-	-	1,250	2,414	-	382,843	379,179	1,250	2,414	-	-	6,347	-	389,190
CTY36	San Bernardino	-	-	-	-	55,705	387,026	-	14,764,370	14,273,586	55,705	387,026	-	48,053	204,826	-	14,969,196
CTY37	San Diego	-	-	-	-	-	441,588	-	22,011,111	21,569,523	-	441,588	-	-	332,660	-	22,343,771
CTY38	San Francisco	-	-	-	-	41,167	358,517	-	8,792,127	8,392,443	41,167	358,517	-	-	132,327	-	8,924,454
CTY39	San Joaquin	-	-	-	-	-	79,633	-	4,852,351	4,772,718	-	79,633	-	-	67,808	-	4,920,159
CTY40	San Luis Obispo	-	-	-	-	7,500	48,644	-	2,121,632	2,065,488	7,500	48,644	-	-	31,875	-	2,153,507
CTY41	San Mateo	-	-	-	-	20,583	128,045	-	5,216,264	5,067,636	20,583	128,045	-	-	79,923	-	5,296,187
CTY42	Santa Barbara	-	-	-	-	16,625	108,274	-	3,239,082	3,114,183	16,625	108,274	-	-	48,962	-	3,288,044
CTY43	Santa Clara	-	-	-	-	62,542	216,459	-	11,896,084	11,617,083	62,542	216,459	-	-	190,100	-	12,086,184
CTY44	Santa Cruz	-	-	-	-	-	64,170	-	1,837,198	1,773,028	-	64,170	-	-	27,160	-	1,864,358
CTY45	Shasta	-	-	-	(300,000)	6,193	7,253	-	1,654,882	1,579,056	6,193	7,253	-	62,380	27,999	-	1,682,881
CTY46	Sierra	-	-	-	-	-	-	-	108,724	108,724	-	-	-	-	1,906	-	110,630
CTY47	Siskiyou	-	-	-	-	2,500	-	-	467,507	465,007	2,500	-	-	-	7,848	-	475,355
CTY48	Solano	-	-	-	-	15,761	39,918	-	3,144,989	3,089,310	15,761	39,918	-	-	47,055	-	3,192,044
CTY49	Sonoma	-	-	-	-	15,761	94,213	-	3,696,710	3,586,736	15,761	94,213	-	-	52,978	-	3,749,688
CTY50	Stanislaus	-	-	-	-	-	62,785	-	3,093,390	3,030,605	-	62,785	-	-	44,544	-	3,137,934
CTY51	Sutter	-	-	-	-	-	10,970	-	709,339	698,369	-	10,970	-	-	10,360	-	719,699
CTY52	Tehama	-	-	-	-	-	8,895	-	560,771	539,820	-	8,895	-	12,056	7,948	-	568,719
CTY53	Trinity	-	-	-	-	-	-	-	258,737	257,806	-	-	-	931	3,937	-	262,674
CTY54	Tulare	-	-	-	-	-	100,880	-	2,666,145	2,565,265	-	100,880	-	-	37,001	-	2,703,146
CTY55	Tuolumne	-	-	-	(64,350)	2,500	227	-	422,600	402,471	2,500	227	-	17,402	7,435	-	430,035
CTY56	Ventura	-	-	-	-	-	137,605	-	5,373,902	5,104,516	-	137,605	-	131,781	75,345	-	5,449,247
CTY57	Yolo	-	-	-	-	6,875	33,360	-	1,440,492	1,400,257	6,875	33,360	-	-	20,612	-	1,461,104
CTY58	Yuba	-	-	-	-	-	1,852	-	600,840	584,988	-	1,852	-	14,000	8,924	-	609,764
	<b>Total</b>	-	-	-	(1,669,925)	557,429	7,407,852	-	284,491,363	275,530,782	557,429	7,407,852	-	995,300	4,166,669	-	286,658,032

FY 2015-16 Monthly Trial Court Operations and Court-Appointed Counsel Distribution Computation  
Aug #2 - 1B

Code	Court	Through August 2015			Adjusted Remaining Allocation Col. A - B + B1	Maximum Distribution based on Estimated Available Cash in TCTF Col. C1	Repayment of Cash Advance Col. C2	Adjusted Maximum Distribution Col. C1 + C2 Col. D	Aug	Aug	Aug	Gross Distribution Col. E	Statewide Program Charges and Adjustments			Net Distribution (Rounded to \$) Col. E + Col. G Col. H
		FY 2015-16 Program 45.10 (0150010) and Court-Appointed Counsel (0150011) Allocation Col. A	Gross Distribution Col. B	Adjustment for Cash Advances Col. B1					Court-Appointed Counsel Reimb. Col. D1	Juvenile Dependency Counsel Collections Program Reimb. Col. D2	Jury Reimb. Col. D3		Judicial Branch Workers' Compensation Premium Col. F1	Repayment of FY 2014-15 Cash Advance Col. F2	Total Charges Col. G	
CTY01	Alameda	69,002,757	12,911,206		56,091,551	11,614,968	11,614,968	-	-	26,424	11,641,393	(88,617)	-	(88,617)	11,552,776	
CTY02	Alpine	586,712	123,100		463,612	89,156	89,156	-	-	-	89,156	(325)	-	(325)	88,831	
CTY03	Amador	2,038,233	375,614		1,662,618	337,629	337,629	-	-	152	337,780	(3,139)	(35,575)	(38,714)	299,066	
CTY04	Butte	9,063,023	1,686,560		7,376,463	1,521,088	1,521,088	-	-	3,765	1,524,853	(9,704)	-	(9,704)	1,515,149	
CTY05	Calaveras	1,936,508	355,631		1,580,877	319,648	319,648	4,690	-	-	324,338	(1,996)	-	(1,996)	322,342	
CTY06	Colusa	1,571,523	292,394		1,279,128	258,225	258,225	-	-	-	258,225	(1,076)	-	(1,076)	257,149	
CTY07	Contra Costa	37,420,748	6,955,928		30,464,819	6,253,704	6,253,704	252,621	-	-	6,506,325	(54,025)	-	(54,025)	6,452,300	
CTY08	Del Norte	2,151,792	421,786		1,730,006	351,733	351,733	-	-	-	351,733	(2,539)	-	(2,539)	349,194	
CTY09	El Dorado	6,122,269	1,138,954		4,983,315	1,025,175	1,025,175	-	-	1,829	1,027,004	(7,295)	-	(7,295)	1,019,709	
CTY10	Fresno	40,696,393	7,537,095		33,159,298	6,792,134	6,792,134	343,763	-	15,221	7,151,117	(54,812)	-	(54,812)	7,096,305	
CTY11	Glenn	1,736,133	317,755		1,418,378	285,685	285,685	6,375	-	242	292,301	(1,992)	-	(1,992)	290,309	
CTY12	Humboldt	5,739,152	1,065,365		4,673,788	960,707	960,707	-	-	4,940	965,647	(7,906)	-	(7,906)	957,741	
CTY13	Imperial	7,881,880	1,467,537		6,414,344	1,321,672	1,321,672	-	-	4,783	1,326,455	(10,679)	-	(10,679)	1,315,776	
CTY14	Inyo	1,862,181	342,986		1,519,196	308,081	308,081	-	-	-	308,081	(2,049)	-	(2,049)	306,032	
CTY15	Kern	37,321,061	6,952,387		30,368,675	6,278,659	6,278,659	-	-	47,844	6,326,503	(53,567)	-	(53,567)	6,272,936	
CTY16	Kings	6,159,116	1,144,408		5,014,708	1,032,273	1,032,273	-	-	350	1,032,622	(9,333)	(70,000)	(79,333)	953,289	
CTY17	Lake	3,068,672	568,070		2,500,602	511,227	511,227	-	-	530	511,757	(3,183)	-	(3,183)	508,574	
CTY18	Lassen	2,147,917	398,396		1,749,521	355,013	355,013	-	-	-	358,432	(2,191)	-	(2,191)	356,241	
CTY19	Los Angeles	485,970,447	91,070,557		394,899,889	81,857,537	81,857,537	3,419	-	-	81,857,537	-	-	-	81,857,537	
CTY20	Madera	6,632,287	1,234,720		5,397,567	1,111,842	1,111,842	-	-	-	1,111,842	(9,154)	-	(9,154)	1,102,688	
CTY21	Marin	11,053,002	2,064,665		8,988,338	1,855,588	1,855,588	-	-	2,336	1,857,925	(12,115)	-	(12,115)	1,845,810	
CTY22	Mariposa	1,075,902	195,401		880,501	175,520	175,520	-	-	-	175,520	(764)	-	(764)	174,756	
CTY23	Mendocino	4,641,652	861,880		3,779,772	776,581	776,581	-	-	-	776,581	(8,858)	-	(8,858)	767,723	
CTY24	Merced	10,463,568	1,937,615		8,525,953	1,748,689	1,748,689	44,544	-	10,754	1,803,987	(10,244)	-	(10,244)	1,793,743	
CTY25	Modoc	852,066	153,395		698,671	137,834	137,834	-	-	128	137,962	(749)	-	(749)	137,213	
CTY26	Mono	1,405,082	257,362		1,147,720	231,027	231,027	-	-	-	231,027	(3,486)	-	(3,486)	227,541	
CTY27	Monterey	15,552,233	2,904,818		12,647,415	2,613,892	2,613,892	-	-	(65)	2,613,826	(17,620)	-	(17,620)	2,596,206	
CTY28	Napa	6,578,046	1,223,256		5,354,791	1,099,203	1,099,203	14,037	-	4,545	1,117,785	(6,654)	-	(6,654)	1,111,131	
CTY29	Nevada	4,599,124	854,113		3,745,011	767,700	767,700	6,156	-	1,424	775,280	(5,399)	-	(5,399)	769,881	
CTY30	Orange	129,475,136	24,248,891		105,226,245	21,792,356	21,792,356	-	-	53,851	21,846,207	(98,829)	(1,200,000)	(1,298,829)	20,547,378	
CTY31	Placer	13,537,386	2,523,956		11,013,430	2,267,920	2,267,920	32,964	-	4,914	2,305,798	(13,008)	-	(13,008)	2,292,790	
CTY32	Plumas	1,184,186	215,766		968,420	193,737	193,737	-	-	-	193,737	(1,000)	-	(1,000)	192,737	
CTY33	Riverside	76,529,334	14,267,803		62,261,531	12,883,426	12,883,426	-	-	64,381	12,947,807	(84,080)	-	(84,080)	12,863,727	
CTY34	Sacramento	69,205,542	12,957,354		56,248,187	11,650,055	11,650,055	-	-	19,809	11,669,864	(62,762)	-	(62,762)	11,607,102	
CTY35	San Benito	2,298,536	423,894		1,874,642	381,441	381,441	-	-	181	381,622	(2,443)	-	(2,443)	379,179	
CTY36	San Bernardino	85,249,484	15,907,811		69,341,673	14,355,443	14,355,443	48,053	2,641	(137)	14,406,000	(84,361)	-	(84,361)	14,321,639	
CTY37	San Diego	128,710,849	24,087,950		104,622,899	21,667,025	21,667,025	-	-	54,607	21,721,633	(152,110)	-	(152,110)	21,569,523	
CTY38	San Francisco	50,212,030	9,398,091		40,813,939	8,445,692	8,445,692	-	-	51,468	8,497,160	(104,717)	-	(104,717)	8,392,443	
CTY39	San Joaquin	28,482,849	5,317,957		23,164,892	4,791,516	4,791,516	-	-	14,304	4,805,820	(33,102)	-	(33,102)	4,772,718	
CTY40	San Luis Obispo	12,347,655	2,303,070		10,044,585	2,073,775	2,073,775	-	-	6,898	2,080,673	(15,185)	-	(15,185)	2,065,488	
CTY41	San Mateo	30,366,774	5,686,976		24,679,798	5,108,341	5,108,341	-	-	150	5,108,491	(40,855)	-	(40,855)	5,067,636	
CTY42	Santa Barbara	18,636,768	3,483,833		15,152,934	3,133,477	3,133,477	-	-	2,244	3,135,721	(21,538)	-	(21,538)	3,114,183	
CTY43	Santa Clara	69,433,478	13,001,564		56,431,914	11,682,710	11,682,710	-	-	28,187	11,710,897	(93,814)	-	(93,814)	11,617,083	
CTY44	Santa Cruz	10,594,907	1,976,904		8,618,003	1,777,636	1,777,636	-	-	7,159	1,784,794	(11,766)	-	(11,766)	1,773,028	
CTY45	Shasta	11,327,961	2,096,862		9,231,099	1,892,733	1,892,733	62,380	-	-	1,962,207	(20,771)	(300,000)	(320,771)	1,641,436	
CTY46	Sierra	684,730	125,173		559,556	109,048	109,048	-	-	-	109,048	(324)	-	(324)	108,724	
CTY47	Siskiyou	2,822,301	521,514		2,300,787	469,710	469,710	-	-	1,580	471,290	(6,283)	-	(6,283)	465,007	
CTY48	Solano	18,509,155	3,454,308		15,054,848	3,111,948	3,111,948	-	-	7,827	3,119,775	(30,465)	-	(30,465)	3,089,310	
CTY49	Sonoma	21,343,549	3,981,137		17,362,412	3,588,826	3,588,826	-	-	15,140	3,603,966	(17,230)	-	(17,230)	3,586,736	
CTY50	Stanislaus	18,144,679	3,386,083		14,758,596	3,051,201	3,051,201	-	-	-	3,051,201	(20,596)	-	(20,596)	3,030,605	
CTY51	Sutter	4,216,097	783,510		3,432,587	704,511	704,511	-	-	-	704,511	(6,142)	-	(6,142)	698,369	
CTY52	Tehama	3,273,572	604,215		2,669,357	543,886	543,886	12,056	-	-	555,942	(4,066)	-	(4,066)	551,876	
CTY53	Trinity	1,576,523	289,089		1,287,435	259,828	259,828	-	-	931	260,759	(2,022)	-	(2,022)	258,737	
CTY54	Tulare	15,358,055	2,866,733		12,491,322	2,581,525	2,581,525	-	-	(20)	2,581,505	(16,240)	-	(16,240)	2,565,265	
CTY55	Tuolumne	2,845,255	523,448		2,321,807	470,367	470,367	17,402	-	1,468	489,237	(5,014)	(64,350)	(69,364)	419,873	
CTY56	Ventura	30,542,237	5,665,181		24,877,056	5,118,108	5,118,108	131,781	-	14,233	5,264,123	(27,826)	-	(27,826)	5,236,297	
CTY57	Yolo	8,343,264	1,553,208		6,790,055	1,398,250	1,398,250	-	-	10,440	1,408,690	(8,433)	-	(8,433)	1,400,257	
CTY58	Yuba	3,531,067	649,241		2,881,826	587,228	587,228	14,000	-	1,313	602,541	(3,553)	-	(3,553)	598,988	
	<b>Total</b>	<b>1,654,112,838</b>	<b>309,114,474</b>	<b>-</b>	<b>1,344,998,363</b>	<b>278,083,910</b>	<b>278,083,910</b>	<b>995,300</b>	<b>2,641</b>	<b>492,163</b>	<b>279,574,013</b>	<b>(1,378,006)</b>	<b>(1,669,925)</b>	<b>(3,047,931)</b>	<b>276,526,082</b>	



FY 2015-16 Trial Court Trust Fund Trial Court Operations and Court-Appointed Counsel Allocation Table

Court	FY 2015-16 Trial Court Operations Ongoing Allocation	FY 2015-16 Trial Court Operations and Court-Appointed Counsel One-Time Allocation	FY 2015-16 Trial Court Operations and Court-Appointed Counsel Total Allocation
Alameda	71,712,974	(2,710,217)	69,002,757
Alpine	725,356	(138,644)	586,712
Amador	2,119,319	(81,086)	2,038,233
Butte	9,322,318	(259,295)	9,063,023
Calaveras	1,998,768	(62,260)	1,936,508
Colusa	1,659,845	(88,323)	1,571,523
Contra Costa	38,588,448	(1,167,700)	37,420,748
Del Norte	2,375,600	(223,808)	2,151,792
El Dorado	6,357,534	(235,266)	6,122,269
Fresno	41,291,509	(595,115)	40,696,393
Glenn	1,799,992	(63,858)	1,736,133
Humboldt	5,876,882	(137,730)	5,739,152
Imperial	8,094,884	(213,004)	7,881,880
Inyo	1,942,805	(80,624)	1,862,181
Kern	38,251,923	(930,861)	37,321,061
Kings	6,315,864	(156,749)	6,159,116
Lake	3,181,791	(113,119)	3,068,672
Lassen	2,247,025	(99,108)	2,147,917
Los Angeles	501,264,184	(15,294,285)	485,969,900
Madera	6,836,837	(204,550)	6,632,287
Marin	11,514,893	(461,891)	11,053,002
Mariposa	1,124,763	(48,861)	1,075,902
Mendocino	4,738,416	(96,763)	4,641,652
Merced	10,663,269	(199,700)	10,463,568
Modoc	893,640	(41,574)	852,066
Mono	1,466,822	(61,740)	1,405,082
Monterey	16,102,611	(550,378)	15,552,233
Napa	6,802,293	(224,246)	6,578,046
Nevada	4,758,372	(159,248)	4,599,124
Orange	132,621,339	(3,146,203)	129,475,136
Placer	13,979,681	(442,295)	13,537,386
Plumas	1,244,991	(60,805)	1,184,186
Riverside	78,253,187	(1,723,853)	76,529,334
Sacramento	71,259,749	(2,054,207)	69,205,542
San Benito	2,387,768	(89,232)	2,298,536
San Bernardino	87,580,416	(2,330,932)	85,249,484
San Diego	132,329,658	(3,618,809)	128,710,849
San Francisco	52,204,792	(1,992,762)	50,212,030
San Joaquin	29,295,135	(812,286)	28,482,849
San Luis Obispo	12,839,262	(491,607)	12,347,655
San Mateo	31,784,395	(1,417,621)	30,366,774
Santa Barbara	19,393,423	(756,656)	18,636,768
Santa Clara	72,569,297	(3,135,819)	69,433,478
Santa Cruz	10,973,474	(378,568)	10,594,907
Shasta	11,508,721	(180,760)	11,327,961
Sierra	735,183	(50,453)	684,730
Siskiyou	2,924,261	(101,960)	2,822,301
Solano	19,064,340	(555,185)	18,509,155
Sonoma	21,946,401	(602,852)	21,343,549
Stanislaus	18,420,042	(275,363)	18,144,679
Sutter	4,342,311	(126,215)	4,216,097
Tehama	3,360,712	(87,140)	3,273,572
Trinity	1,630,855	(54,332)	1,576,523
Tulare	15,792,750	(434,695)	15,358,055
Tuolumne	2,930,490	(85,234)	2,845,255
Ventura	31,178,817	(636,581)	30,542,237
Yolo	8,567,080	(223,816)	8,343,264
Yuba	3,597,383	(66,317)	3,531,067
<b>Total</b>	<b>1,704,744,850</b>	<b>(50,632,560)</b>	<b>1,654,112,291</b>

FY 2015-16 Trial Court Trust Fund Trial Court Operations Charges and Other Special Adjustments

Code	Court	July		August		FY 2015-16 Trial Court Operations Total Charges and Other Special Adjustments  (Sum of All Columns)
		Judicial Branch Workers' Compensation Premium	Repayment of FY 2014-15 Cash Advance	Judicial Branch Workers' Compensation Premium	Repayment of FY 2014-15 Cash Advance	
		One-Time	One-Time	One-Time	One-Time	
Col. A	Col. B	Col. C	Col. D			
CTY01	Alameda	(81,146)	(1,885,000)	(88,617)	-	(2,054,763)
CTY02	Alpine	(293)	(19,277)	(325)	-	(19,895)
CTY03	Amador	(3,102)	(94,941)	(3,139)	(35,575)	(136,757)
CTY04	Butte	(11,116)	(737,071)	(9,704)	-	(757,891)
CTY05	Calaveras	(2,308)	(70,410)	(1,996)	-	(74,714)
CTY06	Colusa	(1,158)	(151,500)	(1,076)	-	(153,734)
CTY07	Contra Costa	(58,434)	(3,282,126)	(54,025)	-	(3,394,585)
CTY08	Del Norte	(2,441)	(146,384)	(2,539)	-	(151,364)
CTY09	El Dorado	(7,223)	(218,000)	(7,295)	-	(232,518)
CTY10	Fresno	(60,881)	(4,568,675)	(54,812)	-	(4,684,368)
CTY11	Glenn	(2,542)	(163,327)	(1,992)	-	(167,861)
CTY12	Humboldt	(10,121)	(477,714)	(7,906)	-	(495,741)
CTY13	Imperial	(10,301)	-	(10,679)	-	(20,980)
CTY14	Inyo	(2,171)	(69,482)	(2,049)	-	(73,702)
CTY15	Kern	(43,445)	(2,970,250)	(53,567)	-	(3,067,262)
CTY16	Kings	(9,836)	(505,025)	(9,333)	(70,000)	(594,194)
CTY17	Lake	(3,628)	(195,000)	(3,183)	-	(201,811)
CTY18	Lassen	(2,082)	(142,388)	(2,191)	-	(146,661)
CTY19	Los Angeles	-	(145,000)	-	-	(145,000)
CTY20	Madera	(11,541)	-	(9,154)	-	(20,695)
CTY21	Marin	(13,159)	(870,000)	(12,115)	-	(895,274)
CTY22	Mariposa	(857)	(1,460)	(764)	-	(3,081)
CTY23	Mendocino	(8,779)	(410,225)	(8,858)	-	(427,862)
CTY24	Merced	(11,044)	(549,525)	(10,244)	-	(570,813)
CTY25	Modoc	(764)	(95,000)	(749)	-	(96,513)
CTY26	Mono	(2,663)	(102,000)	(3,486)	-	(108,149)
CTY27	Monterey	(20,356)	(672,500)	(17,620)	-	(710,476)
CTY28	Napa	(8,453)	(82,800)	(6,654)	-	(97,907)
CTY29	Nevada	(5,105)	(313,903)	(5,399)	-	(324,407)
CTY30	Orange	(122,045)	(2,200,000)	(98,829)	(1,200,000)	(3,620,874)
CTY31	Placer	(10,277)	(1,767,395)	(13,008)	-	(1,790,680)
CTY32	Plumas	(1,079)	-	(1,000)	-	(2,079)
CTY33	Riverside	(105,266)	(4,119,296)	(84,080)	-	(4,308,642)
CTY34	Sacramento	(61,896)	(2,786,903)	(62,762)	-	(2,911,561)
CTY35	San Benito	(2,669)	(74,660)	(2,443)	-	(79,772)
CTY36	San Bernardino	(92,388)	(3,068,785)	(84,361)	-	(3,245,534)
CTY37	San Diego	(159,491)	(5,530,500)	(152,110)	-	(5,842,101)
CTY38	San Francisco	(76,738)	(2,540,600)	(104,717)	-	(2,722,055)
CTY39	San Joaquin	(35,559)	(1,331,750)	(33,102)	-	(1,400,411)
CTY40	San Luis Obispo	(13,751)	(645,000)	(15,185)	-	(673,936)
CTY41	San Mateo	(50,127)	(2,413,760)	(40,855)	-	(2,504,742)
CTY42	Santa Barbara	(27,020)	-	(21,538)	-	(48,558)
CTY43	Santa Clara	(92,774)	(4,294,553)	(93,814)	-	(4,481,141)
CTY44	Santa Cruz	(13,921)	(955,249)	(11,766)	-	(980,936)
CTY45	Shasta	(19,062)	(1,445,368)	(20,771)	(300,000)	(1,785,201)
CTY46	Sierra	(308)	-	(324)	-	(632)
CTY47	Siskiyou	(4,120)	(163,000)	(6,283)	-	(173,403)
CTY48	Solano	(37,579)	(1,432,128)	(30,465)	-	(1,500,172)
CTY49	Sonoma	(17,169)	(817,535)	(17,230)	-	(851,934)
CTY50	Stanislaus	(21,400)	(765,508)	(20,596)	-	(807,504)
CTY51	Sutter	(4,168)	-	(6,142)	-	(10,310)
CTY52	Tehama	(3,563)	-	(4,066)	-	(7,629)
CTY53	Trinity	(2,256)	-	(2,022)	-	(4,278)
CTY54	Tulare	(18,005)	(1,762,991)	(16,240)	-	(1,797,236)
CTY55	Tuolumne	(5,267)	(512,374)	(5,014)	(64,350)	(587,005)
CTY56	Ventura	(33,094)	(3,204,757)	(27,826)	-	(3,265,677)
CTY57	Yolo	(8,515)	(375,377)	(8,433)	-	(392,325)
CTY58	Yuba	(5,763)	(329,105)	(3,553)	-	(338,421)
	<b>Total</b>	<b>(1,440,219)</b>	<b>(61,475,576)</b>	<b>(1,378,006)</b>	<b>(1,669,925)</b>	<b>(65,963,726)</b>

**FY 2015-16 Compensation of Superior Court Judges Allocation -  
Reimbursement of Judges' Local Salary**

<b>Court</b>	<b>FY 2015-16 Program 45.25 (0150019) Allocation Col. A</b>	<b>Adjustment for SJO Conversions<sup>1</sup> Col. B</b>	<b>Adjustment for Vacancies through May 31, 2016 Col. C</b>	<b>Excluded Judges Adjustment Col. D</b>	<b>Total Col. E</b>
Alameda	712,500				712,500
Alpine	-				-
Amador	-				-
Butte	82,500				82,500
Calaveras	-				-
Colusa	-				-
Contra Costa	361,000				361,000
Del Norte	-				-
El Dorado	-				-
Fresno	408,500				408,500
Glenn	-				-
Humboldt	52,500				52,500
Imperial	-				-
Inyo	-				-
Kern	-				-
Kings	-				-
Lake	-				-
Lassen	-				-
Los Angeles	-				-
Madera	-				-
Marin	-				-
Mariposa	11,000				11,000
Mendocino	60,000				60,000
Merced	-				-
Modoc	-				-
Mono	11,000				11,000
Monterey	180,500				180,500
Napa	45,000				45,000
Nevada	45,000				45,000
Orange	1,083,000				1,083,000
Placer	-				-
Plumas	-				-
Riverside	-				-
Sacramento	589,000				589,000
San Benito	15,000				15,000
San Bernardino	674,500				674,500
San Diego	-				-
San Francisco	494,000				494,000
San Joaquin	-				-
San Luis Obispo	90,000				90,000
San Mateo	247,000				247,000
Santa Barbara	199,500				199,500
Santa Clara	750,500				750,500
Santa Cruz	-				-
Shasta	75,000				75,000
Sierra	-				-
Siskiyou	30,000				30,000
Solano	190,000				190,000
Sonoma	190,000				190,000
Stanislaus	-				-
Sutter	-				-
Tehama	-				-
Trinity	-				-
Tulare	-				-
Tuolumne	30,000				30,000
Ventura	-				-
Yolo	82,500				82,500
Yuba	-				-
<b>Total</b>	<b>6,709,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,709,500</b>

<sup>1</sup> Adjustment for SJO conversions based on the official month of conversion of the position and calculated through June 30, 2016.



**FY 2015-16 General Fund Allocation for Trial Court Benefits and  
ICNA-Funded Trial Court Operations Allocation**

	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Trial Court Operations Allocation Funded From ICNA
Court	Col. A	Col. B
Alameda	3,102,047	2,244,409
Alpine	20,340	22,540
Amador	51,756	64,637
Butte	124,077	273,828
Calaveras	50,506	60,221
Colusa	24,773	46,794
Contra Costa	1,396,192	1,126,286
Del Norte	94,130	74,232
El Dorado	213,120	189,898
Fresno	3,340,364	1,125,233
Glenn	54,665	56,029
Humboldt	73,084	172,503
Imperial	125,539	232,887
Inyo	75,586	61,858
Kern	3,544,269	1,045,482
Kings	45,118	184,556
Lake	9,123	99,144
Lassen	7,839	70,019
Los Angeles	18,887,969	14,495,935
Madera	384,826	196,691
Marin	644,512	381,502
Mariposa	22,301	32,516
Mendocino	311,771	141,196
Merced	774,827	307,185
Modoc	31,967	27,889
Mono	85,641	41,465
Monterey	277,496	473,172
Napa	309,796	203,965
Nevada	95,495	145,233
Orange	6,929,921	3,931,566
Placer	634,797	400,467
Plumas	14,929	42,066
Riverside	923,657	2,233,063
Sacramento	3,560,592	2,084,989
San Benito	34,642	76,163
San Bernardino	1,264,733	2,457,912
San Diego	2,853,599	3,991,915
San Francisco	5,487,135	1,587,927
San Joaquin	1,245,357	813,690
San Luis Obispo	298,958	382,496
San Mateo	2,411,113	959,076
Santa Barbara	1,597,662	587,542
Santa Clara	2,309,467	2,281,202
Santa Cruz	203,558	325,920
Shasta	262,222	335,986
Sierra	9,616	22,873
Siskiyou	91,038	94,179
Solano	353,779	564,660
Sonoma	1,172,050	635,737
Stanislaus	1,305,230	534,525
Sutter	159,761	124,323
Tehama	108,184	95,373
Trinity	53,679	47,245
Tulare	33,744	444,015
Tuolumne	50,352	89,222
Ventura	968,753	904,134
Yolo	210,077	247,344
Yuba	90,867	107,085
<b>Total</b>	<b>68,818,601</b>	<b>50,000,000</b>

**FY 2015-16 Immediate and Critical Needs Account Distribution Schedule**

	July	August	September	October	November	December	January	February	March	April	May	June	FY 2015-16 Total ICNA Distribution (Sum of Col. A - L) Col. M
Court	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	
Alameda	187,034	187,034	187,034	187,034	187,034	187,034	187,034	187,034	187,034	187,034	187,034	187,034	2,244,409
Alpine	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878	22,549
Amador	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,391	64,637
Butte	22,819	22,819	22,819	22,819	22,819	22,819	22,819	22,819	22,819	22,819	22,819	22,819	273,828
Calaveras	5,018	5,018	5,018	5,018	5,018	5,018	5,018	5,018	5,018	5,018	5,018	5,023	60,221
Colusa	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,894	46,794
Contra Costa	93,857	93,857	93,857	93,857	93,857	93,857	93,857	93,857	93,857	93,857	93,857	93,859	1,126,286
Del Norte	6,186	6,186	6,186	6,186	6,186	6,186	6,186	6,186	6,186	6,186	6,186	6,186	74,232
El Dorado	15,825	15,825	15,825	15,825	15,825	15,825	15,825	15,825	15,825	15,825	15,825	15,823	189,898
Fresno	93,769	93,769	93,769	93,769	93,769	93,769	93,769	93,769	93,769	93,769	93,769	93,774	1,125,233
Glenn	4,669	4,669	4,669	4,669	4,669	4,669	4,669	4,669	4,669	4,669	4,669	4,670	56,029
Humboldt	14,375	14,375	14,375	14,375	14,375	14,375	14,375	14,375	14,375	14,375	14,375	14,378	172,503
Imperial	19,407	19,407	19,407	19,407	19,407	19,407	19,407	19,407	19,407	19,407	19,407	19,410	232,887
Inyo	5,155	5,155	5,155	5,155	5,155	5,155	5,155	5,155	5,155	5,155	5,155	5,153	61,858
Kern	87,124	87,124	87,124	87,124	87,124	87,124	87,124	87,124	87,124	87,124	87,124	87,118	1,045,482
Kings	15,380	15,380	15,380	15,380	15,380	15,380	15,380	15,380	15,380	15,380	15,380	15,376	184,556
Lake	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	99,144
Lassen	5,835	5,835	5,835	5,835	5,835	5,835	5,835	5,835	5,835	5,835	5,835	5,834	70,019
Los Angeles	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,995	1,207,990	14,495,935
Madera	16,391	16,391	16,391	16,391	16,391	16,391	16,391	16,391	16,391	16,391	16,391	16,390	196,691
Marin	31,792	31,792	31,792	31,792	31,792	31,792	31,792	31,792	31,792	31,792	31,792	31,790	381,502
Mariposa	2,710	2,710	2,710	2,710	2,710	2,710	2,710	2,710	2,710	2,710	2,710	2,706	32,516
Mendocino	11,766	11,766	11,766	11,766	11,766	11,766	11,766	11,766	11,766	11,766	11,766	11,770	141,196
Merced	25,599	25,599	25,599	25,599	25,599	25,599	25,599	25,599	25,599	25,599	25,599	25,596	307,185
Modoc	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,325	27,889
Mono	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,460	41,465
Monterey	39,431	39,431	39,431	39,431	39,431	39,431	39,431	39,431	39,431	39,431	39,431	39,431	473,172
Napa	16,997	16,997	16,997	16,997	16,997	16,997	16,997	16,997	16,997	16,997	16,997	16,998	203,965
Nevada	12,103	12,103	12,103	12,103	12,103	12,103	12,103	12,103	12,103	12,103	12,103	12,100	145,233
Orange	327,631	327,631	327,631	327,631	327,631	327,631	327,631	327,631	327,631	327,631	327,631	327,625	3,931,566
Placer	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,375	400,467
Plumas	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,500	42,066
Riverside	186,089	186,089	186,089	186,089	186,089	186,089	186,089	186,089	186,089	186,089	186,089	186,084	2,233,063
Sacramento	173,749	173,749	173,749	173,749	173,749	173,749	173,749	173,749	173,749	173,749	173,749	173,750	2,084,989
San Benito	6,347	6,347	6,347	6,347	6,347	6,347	6,347	6,347	6,347	6,347	6,347	6,346	76,163
San Bernardino	204,826	204,826	204,826	204,826	204,826	204,826	204,826	204,826	204,826	204,826	204,826	204,826	2,457,912
San Diego	332,660	332,660	332,660	332,660	332,660	332,660	332,660	332,660	332,660	332,660	332,660	332,655	3,991,915
San Francisco	132,327	132,327	132,327	132,327	132,327	132,327	132,327	132,327	132,327	132,327	132,327	132,330	1,587,927
San Joaquin	67,808	67,808	67,808	67,808	67,808	67,808	67,808	67,808	67,808	67,808	67,808	67,802	813,690
San Luis Obispo	31,875	31,875	31,875	31,875	31,875	31,875	31,875	31,875	31,875	31,875	31,875	31,871	382,496
San Mateo	79,923	79,923	79,923	79,923	79,923	79,923	79,923	79,923	79,923	79,923	79,923	79,923	959,076
Santa Barbara	48,962	48,962	48,962	48,962	48,962	48,962	48,962	48,962	48,962	48,962	48,962	48,960	587,542
Santa Clara	190,100	190,100	190,100	190,100	190,100	190,100	190,100	190,100	190,100	190,100	190,100	190,102	2,281,202
Santa Cruz	27,160	27,160	27,160	27,160	27,160	27,160	27,160	27,160	27,160	27,160	27,160	27,160	325,920
Shasta	27,999	27,999	27,999	27,999	27,999	27,999	27,999	27,999	27,999	27,999	27,999	27,997	335,986
Sierra	1,906	1,906	1,906	1,906	1,906	1,906	1,906	1,906	1,906	1,906	1,906	1,907	22,873
Siskiyou	7,848	7,848	7,848	7,848	7,848	7,848	7,848	7,848	7,848	7,848	7,848	7,851	94,179
Solano	47,055	47,055	47,055	47,055	47,055	47,055	47,055	47,055	47,055	47,055	47,055	47,055	564,660
Sonoma	52,978	52,978	52,978	52,978	52,978	52,978	52,978	52,978	52,978	52,978	52,978	52,979	635,737
Stanislaus	44,544	44,544	44,544	44,544	44,544	44,544	44,544	44,544	44,544	44,544	44,544	44,541	534,525
Sutter	10,360	10,360	10,360	10,360	10,360	10,360	10,360	10,360	10,360	10,360	10,360	10,363	124,323
Tehama	7,948	7,948	7,948	7,948	7,948	7,948	7,948	7,948	7,948	7,948	7,948	7,945	95,373
Trinity	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,938	47,245
Tulare	37,001	37,001	37,001	37,001	37,001	37,001	37,001	37,001	37,001	37,001	37,001	37,004	444,015
Tuolumne	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,437	89,222
Ventura	75,345	75,345	75,345	75,345	75,345	75,345	75,345	75,345	75,345	75,345	75,345	75,339	904,134
Yolo	20,612	20,612	20,612	20,612	20,612	20,612	20,612	20,612	20,612	20,612	20,612	20,612	247,344
Yuba	8,924	8,924	8,924	8,924	8,924	8,924	8,924	8,924	8,924	8,924	8,924	8,921	107,085
<b>Total</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,669</b>	<b>4,166,641</b>	<b>50,000,000</b>